



Executive Director Report

For Month Ending: October 2011

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State Committee Participation

ITEC: (Executive council comprised of private and public representatives charged with the adoption of IT policies for the state enterprise (All Branches))

- Did not meet in October.

ITAB: (State IT representatives who meet monthly to discuss ongoing upcoming and current status of issues facing the state IT enterprise.)

- Did not attend October ITAB meeting
 - Received update from DISC regarding telecommunications upgrade

Information Technology Security Council (State agency representatives who provide oversight and policy recommendation to ITEC regarding IT security issues for the state)

- State's Chief Information Security Officer (CISO) retired
- CISO serves as permanent chair to the Security Council
- Unknown when position is to be filled

Information Technology Identity Management Group (Public Key Infrastructure (PKI))

(State representatives across the enterprise who provide oversight for the digital signature initiative)

- Was unable to attend October meeting.
- New member from the Dept of Education attended.
 - Was informed maintenance for PKI servers expire this year. Will amortize expense when time period for maintenance coverage is determined.

INK Initiatives:

INK Portfolio Analysis and Value Statement Project

- Was unable to schedule a meeting in October.
- Project Acceptance policy will be brought to the December meeting.

INK Finance Committee

- Met October 31st to discuss year ending INK financial information and provide findings/recommendations to the Board.
-

KLISS (Legislature) Front End System: (Public facing website for the new legislative system) \$225,000 approved for INK owned equipment.

- The public facing website for the new legislative system has been implemented on DISC owned servers to test the application and functionality. INK is performing the first level customer support, but has no responsibility for the maintenance of the site.
- Equipment purchased for INK owned equipment. Total Cost: \$220,000

INK Data Center Move

This initiative is to move the current data center information to a state of the art data center in Virginia with redundant services residing in Texas. With the technology changes, this requires INK to establish a new method of receiving backups of the information that is retrievable by INK.

- Continue to work with Mr. Minihan and state personnel to determine adequate equipment to accommodate the new method of data backup and recovery.

Here's the current project plan.

- The Avamar hardware/software and Cisco 5520 firewall are on-site at the State of Kansas Landon State Office Building (LSOB).

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- The installation will take place in the Kansas COMPACT organization's 8th floor data center at LSOB, Topeka, KS.
- Dave Heinen, the AOS SE, will rack, configure, and complete the "stand-up" of the Avamar on November 10. Dave will coordinate with Greg Smith for access.
- COMPACT will have the Cisco 5520 firewall installed and ready for the VPN connectivity testing that will take place on November 11.
- Dave Heinen will test the VPN connectivity with NIC and COMPACT on the 11th.

Next Steps:

- Mit Winter-AOS
 - Schedule a final coordination conference call for November 3 at 9:00.
 - Confirm during this last meeting if the team wants to establish a conference call bridge for the November 11th network connectivity testing coordination.
- NIC
 - Please provide phone contact information for the NIC contacts.

Administration Meetings

With the support of Todd Reinert of the Dept. of Agriculture, meetings were held to discuss INK, its offering and the Ks Business Center.

- Met with the Governor's cabinet on September 7th. The topic of the meeting is to discuss the Kansas Business Center initiative. Secretaries attending: Transportation, Labor, Revenue, Wildlife and Parks, Corrections, Juvenile Justice Authority, Dept. of Administration, Agriculture, Social Rehabilitation Services, and Kansas Commerce Commission.
- Met with Sec. Rodman (Agriculture) to discuss meeting with Governor
- Meeting with Governor scheduled for October 31st. Will provide update on KBC and solicit support for ongoing agency development and integration.

Grants:

KS Dept. of Agriculture: Document Management and e-document Services.

Received response from CITA stating there are several solutions including Word Tech in state agencies. The solution proposed would satisfy the technical requirements of the state's architecture, however he expressed concern over the number of solutions that are currently being provided and the state his preference would be to reduce the number in the future. Received letter from Reinert stating public documents will be offered, yet the number of documents that would be available is yet unknown. It is his intent to integrate with the Payment portal.

KS Dept. of Wildlife, Parks and Tourism: Smart Card Feasibility Study

Issued declination letter to Kaufman. Through email exchange explained the board's concerns regarding the integration with the portal and lack of investigation into existing solutions. Explained this declination will not be a determinant toward any future request.

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Existing State Entity Grants:

*changes are in red

Kansas Partnership for Accessible Technology

Amount Requested: \$160,000

Total Expended: \$68,111

Remaining Balance: \$98,889

Nature of Request: Accessibility Measurement Tool and Closed Captioning

- Status: Project Ongoing
- Original Grant End Date: December 2011

Kansas Department of Administration

Amount Requested: \$145,000

Total Expended: \$1,314.73

Remaining Balance: \$141,132.68

Nature of Request: To determine the barriers, social and mechanical, for data sharing activities across the enterprise

Status: Project On-going

Original Grant End Date: December 2011

Kansas State Historical Society (KEEP)

Amount Requested: \$175,000

Amount Received: \$165,000

Amount Remaining: \$10,000

- Status: Project On-going.
- Original Grant End Date: December 2010
 - Request for Extension to December 2011: Approved

Kansas Legislative Information Services and Systems (KLISS)

Description: Purchase hardware and software to support the provisioning of the

Total Budgeted Amount: \$225,000

Amount Expended: \$220,000

Amount Remaining: \$5,000

- Status: Project: On-going
- Original Grant End Date: December 2011

Kansas Information Technology Office (KITO)

Amount Requested: \$100,000

Amount Received: \$100,000

Amount Remaining: \$0

- Status: Project Completed.
- Original Grant End Date: January 2012

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INK Funding Initiatives:

2011 Content Management System Grants

First Year Initiatives

Total Budgeted Pool: \$25,000

Amount Expended: \$3,500 – City of Medicine Lodge

Second Year Initiatives

Total Budgeted Pool: \$5,250